

Appendix 1 - Vegetation Management Services 2016/17

1.1 The table below breakdowns the total spent on delivering the grass cutting service in 2016/2017.

Work Area	Total Spent (£)
Urban Grass Cutting	348,671 ^{*1}
Rural Grass Cutting	212,923 ^{*1}
Full Cut Back	86,406 ^{*2}
A22 Full Cut Back	9,472 ^{*2}
Additional works to manage wildlife verges	16,307 ^{*2}
Contributions to Parish/Town Councils for Urban Grass Cutting	58,139 ^{*2}
Contribution to Eastbourne Borough Council for Urban grass cutting	91,532 ^{*2}
Total Spent in 2016/2017	823,405

1.2 The table below breakdowns the total spent on delivering additional verge management services;

Work Area	Total Spent (£)
Weed Control (including additional invasive plant treatment sites)	75,600 ^{*1}
Hedge Cutting	20,848 ^{*2}
Tree Works	121,812 ^{*2}
Eastbourne Borough Council Contribution – Weed Control and Tree Maintenance	105,055 ^{*2}
Hastings Borough Council Contribution – Weed Control and Tree Maintenance	44,000 ^{*2}
Total Spent in 2016/2017	323,359

*1 Funded from core service budget

*2 Funded from minor works and reactive maintenance budget